

TORRANCE COUNTY RESOLUTION # 2017-34 **Budget Increase**

WHEREAS, the Torrance County Commission in regular session on Wednesday, June 28th 2017 did propose to authorize a budget increase in the FY 2016-17 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

NOW THEREFORE, we respectfully request approval for the attached budget increase in the FY 2016-17 budget from the Department of Finance and Administration.

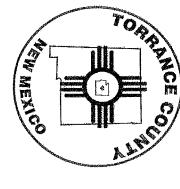
DONE at Estancia, New Mexico, Torrance County this 28th day of June 2017.

TORRANCE COUNTY COMMISSION

James W. Frost, District 1

Javier E. Sanchez, District 3

DFA Approval



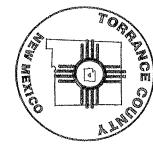
Torrance County Resolution 2017-

Budget Increase

Schedule A

June 28th 2017

Funding Source	ource:		Revenue			Expenditure	
Department	Source	Line Item	Description	Amount	Uneiltem	Description	Amount
Finance	RPHCA grant	616 0 1782	RPHCA grant 616 0 1782 RPHCA Grant FY16	\$ 8,500.00	616 18 2 272	professional services	\$ 8,500.00
Dog Head Fire	FEMA	834 0 1203	834 0 1203 Dog Head Fire	\$ 38,904.50	834 1 2 325	1 2 325 Dog Head Fire	\$ 38,904.50
EMS Superior Amb.	EMS allotment	415 0 2344	EMS allotment 415 0 2344 Superior Ambulance	\$ 1,929.13	415 33 2 344	415 33 2 344 Superior Ambulance	\$ 1,929.13
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TORRANCE COUNTY Budget Increase Request Form

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RPHCA Grant

My department hereby requests that the following budget increase be made to the budget:

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		udgeted	There was additional funding than what was budgeted	There was addi
8,500.00	\$ ces	616-18-2272	RPHCA Grant FY16	616-00-1782
ncrease	 Description	Number	Description	Number
Amount of	Line Item	Line Item	Line tem	Line Item
₩	Expenditure increase:	Expenditur	Revenue Increase:	II .
			1	

Date

Signati

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TORRANCE COUNTY Budget Increase Request Form

	Requesting
t	Department:

Finance

My department hereby requests that the following budget increase be made to the budget:

			Over expended budgeted amount	Over expended
↔	Dog Head Fire	834-01-2325	Dog Head Fire	834-00-1203
	Description	Number	Description	Number
	Line Item	Line Item	Line Item	To to B
or and file this copy of	Expenditure Increase:	Expenditu	Revenue Increase:	1
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Signa

Date

Day 44143



TORRANCE COUNTY Budget Increase Request Form

Requesting Department:

EMS Superior Ambulance

My department hereby requests that the following budget increase be made to the budget:

Revenue increase: Line Item Line Item Description Line Item Number Description And And And And And And And And And A					A CONTRACTOR OF THE PROPERTY O	
Revenue Increase: Expenditure Increase: \$ Line Item						
Revenue Increase: Line Item Line Item Description Line Item Line Item Amount of Description EMS Allotment A15-33-2344 Superior ambulance State of						1000
Revenue Increase: Line Item Line Item Description EMS Allotment Anount contract superior ambulance superi				was budgeted	ditional expenditure than what	There were add
Revenue Increase: Expenditure Increase: \$ Line Item Line Item Description Number Description Increase EMS Allotment 415-33-2344 superior ambulance \$ Image: Allot of the image: Superior ambulance of the image: Allot of the i			The state of the s			
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Revenue Increase: Expenditure Increase: \$ Line Item Line Item Line Item Amount or Company Com						
Revenue Increase: Expenditure Increase: Line Item Line Item Line Item Description Number Description	1,929.13	↔	superior ambulance	415-33-2344	EMS Allotment	415-00-2344
Revenue Increase: Expenditure Increase: Expenditure Increase: Line Item Line Item	Increase		Description	Number	Description	Number
Revenue Increase: Expenditure Increase:	Amount of		Line Item	Line Item	Line Item	Line item
	6 7		re Increase:	Expenditu	evenue Increase:	

Signa(

Date

Rev. 11/12